

## USF Budget Workshop

Thursday, April 27, 2023

2:00 – 5:00 PM

A G E N D A

- I. Introduction (2:00 – 2:05)  
Richard J Sobieray  
Senior VP and CFO
  - x Welcome and introductions
  - x Explanation of the purpose and goals of the workshop
  - x Review of the agenda and any necessary logistics
  
- II. Message from Board of Trustees (2:05 – 2:15)  
Will Weatherford  
Chair, Board of Trustees  
Mike Griffin  
Vice Chair, Board of Trustees  
Chair, Finance Committee
  
- III. Message from President (2:15 – 2:25)  
Rhea Law  
President, USF
  - x FY24: Strategic vision and outcomes expectations – One USF
  
- IV. USF Budget 101 (2:25 – 2:45)  
Richard J Sobieray  
Senior VP and CFO
  - x Budget process
  - x Color of money
  - x Budget challenges

